

ESF / ESF Reporting / HEER - 001981133 - Year Two - Page 19 - Review

HEER

Recipient Reporting Data Collection - Year Two

Submitted: ebarry@smu.edu - 3/21/2023, 3:48:18 PM

Page 19 - Review $\mathbf{\wedge}$ **General Information** ~ Institutions must provide complete answers to each question. Institutional Identifiers and Contact Information: 1) Institution Name DUNS# a) SOUTHERN METHODIST UNIVERSITY 001981133 LIEL (CAM) Identify the applicable OPEID(s) for this annual report: b) OPEID 00361300 Identify the applicable IPEDS unitid(s) for this annual report: c) Unitid 228246 For this annual report, please report on these HEERF grant PR/Award Numbers: d) PR/Award Number (Program) / Award Amount P425E201917 (Student Aid) / \$10,543,363 PR/Award Number (Program) / Award Amount P425F200702 (Institutional Portion) / \$12,525,819 Did you expend all of your HEERF I, II, & III funds available prior to the end of 2) Yes the reporting period, making this your final annual report?

Websites

Submitted

3) Reporting on institution websites:

a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF

b)	Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information. Student Portion URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF/HEERF-I-CARES
	Student Portion URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF/HEERF-II-CRRSAA
	Student Portion URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF/HEERF-III-ARP
	Student Portion URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF/HEERF-FAQs
	Student Portion URL https://blog.smu.edu/coronavirus-covid-19/cares-act-reporting/
	See https://www.federalregister.gov/d/2021-10196.
c)	Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.
	Institutional Portion URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF/HEERF-I-CARES
	Institutional Portion URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF/HEERF-II-CRRSAA
	Institutional Portion URL https://www.smu.edu/EnrollmentServices/financialaid/HEERF/HEERF-III-ARP
	Institutional Portion URL https://blog.smu.edu/coronavirus-covid-19/cares-act-reporting/
	See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.
How	Aid Helped
4)	How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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	KF enabled my i	nstitution	to keep	student net pri	ces sir	nilar to pre-pandem	c levels
Strongly disa	gree Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
Net price refe	rs to costs covered by	students and t	their familie	s and is calculated by	adding t	uition, fees, books, supplies,	nd living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarship
c) HEER	RF enabled my i	nstitution	to keep	students enrol	led by	providing them with	electronic devices and Internet access
Strongly disa	gree Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
	RF enabled my i ort to students	nstitution	to keep	students enrol	led wh	o were at risk of dro	pping out due to pandemic-related factors by providing direct financial
Strongly disa	gree Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
	RF enabled my i ed factors	nstitution	to keep	faculty, staff, e	mploye	ees, and contractors	at full salary levels who were at risk of unemployment due to pandemic-
Strongly disa	gree Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
f) HEER	RF enabled my i	nstitution	to purch	ase COVID te	sts. hea	alth screening, and t	ne healthcare needed to help students and faculty
Strongly disa		Neutral	Agree	Strongly agree	N/A	Unable to Determine	
			0	0,10			
Dotorm	inction						
Determ	ination				_		
How did	d your institutio					mergency financial g	aid grants to students and how much each student would receive? Please indicate
How did if any of	d your institutio	strategies v	were use			g the reporting perio	
How did if any of Did you Did you not con	d your institutio the following s a ask students t u use any institu	strategies v to apply for utional adn RF-specific	were use r funds? ninistrat	ed at least once ive data (pre-e	durin; xisting	g the reporting perio	
if any of Did you Did you not con of fund	d your institution the following s a ask students t a use any institu ne from a HEEF s awarded to st	strategies v to apply for utional adn RF-specific tudents?	were use r funds? ninistrat applicat	ed at least once ive data (pre-e ion form) in de	durin xisting termir	g the reporting period	rés No rés No

2)	Location (i.e., branch campus)	Yes N	0
3)	Pell Grant eligibility	Yes N	0
4)	FAFSA data elements	Yes N	0
а	Which FAFSA data elements did you use?		
	i) FAFSA Family Income	Yes N	o
	ii) Estimated Family Contribution	Yes N	0
	iii) Independent/Dependent status	Yes N	0
5)	On-campus/distance education status	Yes N	0
6)	On-campus/off-campus living arrangements	Yes N	0
7)	Academic level	Yes N	0
8)	Other	Yes N	0
	If yes, please specify Specify Identified need on a case by case basis based on requests by students.		4
that	your institution use a specific methodology to calculate award amou is captured in a flowchart, set of equations, a formula, or other imentation?	Ints Yes N	0
Up	load PDF/MS Word document instructions, directions, or guidance	Include screensh	ots of relevant websites
The	grantee has uploaded 1 file(s) in response to this question.		
	ile Name Size		t Modified

	heerf criteria.docx	L5.4 KB	4 / 12/20	22, 11:35:29 AM		
id D	Distribution					
6)	How did your institution distribute the emergency financia	l aid grants to stu	idents?			
a)	Checks		Yes No			
b)	Electronic funds transfer /Direct deposit		Yes No			
c)	Debit cards		Yes No			
d)	Payment apps		Yes No			
e)	Other		Yes No			
nor	gency Grants - Guidance					
	gency Grants Guidance					
7)	Did your institution provide any instructions, directions, or students (e.g., FAQs) about the emergency financial aid gr disbursement?		Yes No			
	Upload PDF/MS Word document instructions, directions	s, or guidance. Inc	clude screenshots o	of relevant websit	es	
	The grantee has uploaded 3 file(s) in response to this question.					
	File Name			Size	Last Modified	
	heerf frequently asked questions - smu enrollment services.pdf	:		148.8 KB	4/12/2022, 11:51:50 AM	
	heerf iii block i highpoint message draft.docx			228.4 KB	4/27/2022, 3:12:13 PM	
	heerf iii block i recipient infomation li.pdf			254.2 KB	4/27/2022, 3:12:13 PM	

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full- time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number 1,053	Number 7,002	Number 20	Number 302	Number 4,690	Number 2,647	Total 15,714
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 951	Number 178	Number 17	Number <u>6</u>	Number 1,099	Number 221	Total 2,472
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 3,152,000.00	Amount \$ 303,000.00	Amount \$ 32,500.00	Amount \$ 9,000.00	Amount \$3,105,936,00	Amount \$ 559,194.00	Total \$7,161,630.00
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full- time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Institutional Portion Amount Disburs What was the amount of Emergency F	inancial						
Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Inclu	\$0.00 Ide only	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00
amounts that benefited students who directly received Financial Aid Grants.	1 Emergency						

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

Your institution did not receive an award from these programs.

Emergency Grants - Min/Max, Calculated Totals, and Averages

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full- time recipients	Graduate part- time recipients	Total
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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full- time recipients	Graduate part- time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 1,000.00	Amount \$ 1,000.00	Amount \$.1,500.00	Amount \$ 1,000.00	Amount \$ 630.00	Amount \$ 1,000.00	Overall Minimum \$630.00
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 4,500.00	Amount \$ 3,000.00	Amount \$ 4,000.00	Amount \$ 3,000.00	Amount \$ 6,900.00	Amount \$ 4,500.00	Overall Maximum \$6,900.00
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$3,152,000.00	Amount \$303,000.00	Amount \$32,500.00	Amount \$9,000.00	Amount \$3,105,936.00	Amount \$559,194.00	Total \$7,161,630.00
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$3,314.41	Amount \$1,702.25	Amount \$1,911.76	Amount \$1,500.00	Amount \$2,826.15	Amount \$2,530.29	Total \$2,897.10

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

Emergency Grants - Title IV

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

 Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Enrolled Students Not Eligible 8.611

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

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i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

Percentage of Enrolled Students Not	t Eligible
54.80%	

- Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Students Not Eligible Who Received Grants
 1
 - i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants

Emergency Grants - Race/Ethnicity

0.04%

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.
 - d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count	Number	Amount	Amount
	33	5	\$ 16,000.00	\$3,200.00
Asian	Count	Number	Amount	Amount
	1,233	259	\$ 776,000.00	\$2,996.14
Black or African American	Count	Number	Amount	Amount
	1,101	431	\$ 1,277,600.00	\$2,964.27
Hispanic/Latino	Count	Number	Amount	Amount
	2,069	539	\$ 1,606,530.00	\$2,980.58
Native Hawaiian or Other Pacific	Count	Number	Amount	Amount
Islander	13	5	\$ 18,000.00	\$3,600.00
White				

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d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
	Count	Number	Amount	Amount
	9,112	1,076	\$ 3,021,000.00	\$2,807.62
Two or more races	Count	Number	Amount	Amount
	583	118	\$ 335,000.00	\$2,838.98
Race/ethnicity unknown	Count	Number	Amount	Amount
	212	27	\$ 73,500.00	\$2,722.22
Nonresident alien	Count	Number	Amount	Amount
	1,358	12	\$ 38,000.00	\$3,166.67
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0.00	Amount

Emergency Grants - Gender and Age

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8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	8,125	1,147	\$ 3,277,000.00	\$2,857.02
Women	Count	Number	Amount	Amount
	7,589	1,325	\$ 3,884,630.00	\$2,931.80

e)	What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender	
	categories?	

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0.00	Amount
f) What number of students were enrolled, what Institutions should follow IPEDS Fall enrollment guidelines (https: academic year calendar (semester, trimester, quarter, or 4-1-4) rep students on a continuous basis (referred to as program reporters) re	//nces.ed.gov/ipeds/use-the-data/survey-co port Fall enrollment as of the institution's of	omponents/8/fall-enrollment) for when to ficial fall reporting date or October 15. In	o capture a student's age. For example, ins stitutions operating on a calendar that dif	titutions operating on a traditional
Ages 25 and older	Count 5,378	Number 750	Amount \$ 1,927,130.00	Amount \$2,569.51
Ages 24 and younger	Count 10,336	Number 1,722	Amount \$ 5,234,500.00	Amount \$3,039.78
Age not available in administrative	Count O	Number O	Amount \$ 0.00	Amount

Institutional Expenditures

- 9) Institutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?

2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund

(a)(1) Institutional Portion

Calendar year 2022 \$ 825,554.00

Calendar	year	20)2	3	
\$ 0.00					

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(a)(2) HBCUs, TCCUs, MSIs, SIP

Calendar year 2022	Calendar year 2023
\$	\$
(a)(3) FIPSE and SAIHE	
Calendar year 2022	Calendar year 2023
\$	\$

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$0.00	\$0.00	\$0.00
Explanatory Notes N/A		

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes		

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 0.00	\$	\$
Explanatory Notes N/A		1-

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 0.00	\$	\$
Explanatory Notes		

mount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
0.00	\$	\$
Explanatory Notes N/A		
ousing density; paying for hotels or o	other off-campus housing for students who need to b	ng to one student per room; subsidizing housing costs to red e isolated; paying travel expenses for students who need to
ave campus early due to coronaviru	s infections or campus interruptions.	
mount in (a)(1) institutional dollars 868,370.36	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$
Explanatory Notes Additional housing used for isolation of s	cudents.	
ubsidizing food service to reduce de ocial distancing.	nsity in eating facilities, to provide pre-packaged mea	als, or to add hours to food service operations to accommod
mount in (a)(1) institutional dollars 0.00	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$
Explanatory Notes		
N/A		
Costs related to operating additional perations.	class sections to enable social distancing, such as tho	se for hiring more instructors and increasing campus hours
mount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable

Amount in (a)(1) institutional uonars	Amount m (a)(z) donars, n applicable	Amount in (a)(3) donars, if applicable
\$ 0.00	\$	\$
Explanatory Notes		
N/A		
IN/A		

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 1,317,854.07	\$	\$

Explanatory Notes

Temporary space for COVID19 testing and vaccine administration. PPE and enhanced cleaning of University instructional and non-instructional space. Additional power circuits installed in various classrooms to accommodate social distancing and additional instructional space for video viewing

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 0.00	\$	\$
Explanatory Notes N/A		

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$
Explanatory Notes		

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 1,723,510.14	\$	\$
Explanatory Notes Purchase of instructional technology to enable distance	learning.	

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 1,137,104.04	\$	\$
Explanatory Notes Covid testings, vaccine distribution, and air filtration enh	nancements.	

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

mount in (a)(1) institutional dollars 0.00	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$
Explanatory Notes		
		11
placing last revenue from all courses		
eplacing lost revenue from all sources. ase see the Department's HEERF Lost Revenue FAQs (March 19	P, 2021) for more information regarding what may be appropri	ately included in an estimate of lost revenue.
ount in (a)(1) institutional dollars 1,354,296.63	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Explanatory Notes Lost revenue from Dining and Residence Hall opera	tions.	
		11
ther Uses of (a)(1) Institutional Portion funds	5.	
nount in (a)(1) institutional dollars 0.00		
Explanatory Notes		11-
ther uses of (a)(2) or (a)(3) funds, if applicable	2.	
	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$
Explanatory Notes		//
nnual Institutional Expenditures for each Pro	ogram	
nount in (a)(1) institutional dollars 9,401,135.24	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
otal of Institutional Annual Expenditures		
nount in all institutional dollars ?,401,135.24		

Lost	Rever	lue
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c) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources: These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources Estimated Amount \$ 0.00	Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges) Estimated Amount \$.0.00	Room and board Estimated Amount \$4,354,296.63	Enrollment declines, ind reduced tuition, fees, an institutional charges Estimated Amount \$0.00	• • • • • • • • • • • • • • • • • • • •
Summer terms and camps Estimated Amount \$ 0.00	Auxiliary services sour Estimated Amount \$0.00	Estimated Amo \$0.00	ancillary events	Disruption of food service Estimated Amount \$.0.00
Dormitory services Estimated Amount \$ 0.00	Childcare services Estimated Amount \$0.00	external e reception facilities a	ilities or venues, including vents such as weddings, s, or conferences (other than ssociated with sectarian n or religious worship)	Bookstore revenue Estimated Amount \$0.00
Parking revenue Estimated Amount \$ 0.00	Lease revenue Estimated Amount \$0.00	Royalties Estimated Amo \$ 0.00	unt	Other operating revenue Estimated Amount \$.0.00
Total (a)(1) lost revenue funds \$ 4,354,296.63	Total (a)(2) lost revenu <u>\$</u>	e funds Total (a)(3 \$) lost revenue funds	TOTAL LOST REVENUE HEERF \$4,354,296.63 Estimated amounts need to sum to amounts reported in 9a

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 8,377	Number 1,371	Number 6,915	Number 91
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 7,337	Number 2,009	Number 5,215	Number 113
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 1,073	Number 151	Number 909	Number 13
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 7,304	Number 1,220	Number 6,006	Number 78

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Number of

Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number 2,969	Number 1,037	Number 1,849	Number 83
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number 12,745	Number 2,343	Number 10,281	Number 121

Calendar year 2020: Enrollment status for all degree/certificate seeking students

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

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	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 8,230	Number 1,370	Number 6,781	Number 79
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 7,289	Number 1,950	Number 5,265	Number 74
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 1,003	Number 155	Number 830	Number 18
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS	Number 7,227	Number 1,215	Number 5,951	Number 61

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period				
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number 2,546	Number 321	Number 2,170	Number 55
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number 12,973	Number 2,999	Number 9,876	Number 98

Calendar year 2019: Enrollment status for all degree/certificate seeking students

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

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Number of

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	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)	
Academic level UNDERGRADUATE STUDENTS	Number 8,052	Number 1,313	Number 6,647	Number 92	

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
For students in both undergraduate and graduate categories, classify as a graduate student				
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 7,090	Number 2,112	Number 4,903	Number 75
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 962	Number <u>1</u> 44	Number 804	Number <u>1</u> 4
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 7,090	Number 1,169	Number 5,843	Number 78
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number 3,079	Number 1,075	Number 1,941	Number 63
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number 12,063	Number 2,350	Number 9,609	Number 104

Enrollment - Race

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10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students

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Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
AMERICAN INDIAN OR ALASKA NATIVE	33	7	26	O
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
ASIAN	1,233	253	969	11
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
BLACK OR AFRICAN AMERICAN	1,101	209	866	26
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
HISPANIC/LATINO	2,069	408	1,632	29
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number 13	Number 3	Number 10	Number O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	9,112	1,952	7,044	116
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
TWO OR MORE RACES	583	115	460	8
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
RACE/ETHNICITY UNKNOWN	212	31	178	3

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN Number 1,358	Number 402	Number 945 11
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Calendar year 2020: Enrollment status for all degree/certificate seeking students

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

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	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
AMERICAN INDIAN OR ALASKA NATIVE	32	7	25	O
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	1,141	222	906	13
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
BLACK OR AFRICAN AMERICAN	<u>1,044</u>	199	827	18
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
HISPANIC/LATINO	2,000	404	1,571	25
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number 11	Number 2	Number 9	Number O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	8,959	1,794	7,085	80

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
TWO OR MORE RACES	556	107	442	7
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
RACE/ETHNICITY UNKNOWN	171	11	158	2
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
NONRESIDENT ALIEN	1,605	574	1,023	8

Calendar year 2019: Enrollment status for all degree/certificate seeking students

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)



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	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
AMERICAN INDIAN OR ALASKA NATIVE	<u>32</u>	7	25	0
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
ASIAN	1,080	232	833	15
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
BLACK OR AFRICAN AMERICAN	935	190	727	18
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
HISPANIC/LATINO	<u>1,808</u>	357	1,419	32
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number <u>11</u>	Number 2	Number 9	Number 0
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	8,716	1,897	6,740	79
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	521	98	417	6
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
RACE/ETHNICITY UNKNOWN	107	10	92	5
Race/ethnicity (IPEDS categories)	Number	Number	Number	Number
NONRESIDENT ALIEN	1,932	632	1,288	12

Enrollment - Gender/Age

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Num degree/c Number of seeking stu degree/certificate completed seeking students at your in during the per		Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)	
Gender (IPEDS categories)	Number	Number	Number	Number	
WOMEN	7,589	1,615	5,894	80	
Gender (IPEDS categories)	Number	Number	Number	Number	
MEN	8,125	1,765	6,236	124	
Age (IPEDS categories)	Number	Number	Number	Number	
AGES 25 AND OLDER	5,378	1,497	3,779	102	
Age (IPEDS categories)	Number	Number	Number	Number	
AGES 24 AND YOUNGER	10,336	1,883	8,351	102	

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Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number 0 Number 0 Number 0 Number 0

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Calendar year 2020: Enrollment status for all degree/certificate seeking students

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	7,481	1,628	5,794	59
Gender (IPEDS categories)	Number	Number	Number	Number
MEN	8,038	1,692	6,252	94
Age (IPEDS categories)	Number	Number	Number	Number
AGES 25 AND OLDER	5,323	1,438	3,818	67
Age (IPEDS categories)	Number	Number	Number	Number
AGES 24 AND YOUNGER	10,196	1,882	8,228	86
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number O	Number O	Number O	Number O

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories)	Number	Number	Number	Number
WOMEN	7,302	1,620	5,616	66
Gender (IPEDS categories)	Number	Number	Number	Number
MEN	7,840	1,805	5,934	101
Age (IPEDS categories)	Number	Number	Number	Number
AGES 25 AND OLDER	5,134	1,536	3,530	68
Age (IPEDS categories)	Number	Number	Number	Number
AGES 24 AND YOUNGER	10,008	1,889	8,020	99
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number O	Number O	Number O	Number O

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11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

a)	Full-time equivalent (FTE) positions as of November 1, 2018	b)	Full-time equivalent (FTE) positions as of November 1, 2019	c)	Full-time equivalent (FTE) positions as of November 1, 2020	d)	Full-time equivalent (FTE) positions as of November 1, 2021
	893		886		893		857
Non-	nstructional Staff						
a)	Full-time equivalent (FTE) positions as of November 1, 2018 1.646	b)	Full-time equivalent (FTE) positions as of November 1, 2019	c)	Full-time equivalent (FTE) positions as of November 1, 2020 1.651	d)	Full-time equivalent (FTE) positions as of November 1, 2021 1.653
	.10.10		.+)07.4		1)UU1		.1020

Accreditor Approval

- 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?
- b) Did your institution receive permanent approval from your primary accreditor to offer distance education?

c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

The Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)

d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

Yes No

No

Yes

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